

MUNICIPIO DE APIZACO TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Diciembre de 2016
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	SECTOR PUBLICO MUNICIPAL					
3.1	SECTOR PUBLICO NO FINANCIERO					
3.1.1	GOBIERNO GENERAL MUNICIPAL					
3.1.1.1	GOBIERNO MUNICIPAL					
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00
001	PRESIDENCIA	4,139,640.62	0.00	4,139,640.62	93,347,528.23	-89,207,887.61
002	SINDICATURA	0.00	0.00	0.00	2,331,270.35	-2,331,270.35
003	REGIDORES	0.00	0.00	0.00	2,662,421.70	-2,662,421.70
004	TESORERIA	32,362,439.98	0.00	32,362,439.98	66,169,486.31	-33,807,046.33
005	SECRETARÍA H. AYUNTAMIENTO	3,973,310.23	0.00	3,973,310.23	3,511,077.03	462,233.20
006	OBRAS PÚBLICAS	29,943,748.61	0.00	29,943,748.61	35,374,194.89	-5,430,446.28
007	SEGURIDAD PÚBLICA	42,336,143.00	0.00	42,336,143.00	44,663,019.88	-2,326,876.88
008	SERVICIOS PÚBLICOS MUNICIPALES	14,022,892.70	0.00	14,022,892.70	20,801,449.86	-6,778,557.16
009	PROTECCIÓN CIVIL	1,045,673.52	0.00	1,045,673.52	1,915,653.34	-869,979.82
010	DEPORTES	1,184,109.99	0.00	1,184,109.99	2,229,892.79	-1,045,782.80
011	CULTURA	1,184,109.79	0.00	1,184,109.79	1,984,006.59	-799,896.80
012	ECOLOGÍA	0.00	0.00	0.00	1,225,896.63	-1,225,896.63
013	REGISTRO CIVIL	1,210,283.68	0.00	1,210,283.68	2,559,060.70	-1,348,777.02
014	PLANIFICACIÓN	0.00	0.00	0.00	0.00	0.00
015	CONTRALORÍA	0.00	0.00	0.00	0.00	0.00
016	JURÍDICO	1,001,679.77	0.00	1,001,679.77	1,649,089.78	-647,410.01
017	INFORMÁTICA	0.00	0.00	0.00	0.00	0.00
018	COMUNICACIÓN SOCIAL	3,312,884.17	0.00	3,312,884.17	3,329,013.37	-16,129.20
019	MINISTERIO PÚBLICO	0.00	0.00	0.00	0.00	0.00
020	DIF MUNICIPAL	3,249,578.41	0.00	3,249,578.41	4,186,044.93	-936,466.52
021	COMISIONES DE AGUA POTABLE	0.00	0.00	0.00	0.00	0.00
022	ACCESO A LA INFORMACIÓN	0.00	0.00	0.00	0.00	0.00
023	SAN LUIS APIZACUITO	3,224,680.78	0.00	3,224,680.78	2,304,002.37	920,678.41
024	SAN ISIDRO	3,224,680.78	0.00	3,224,680.78	1,554,444.64	1,670,236.14
025	CERRITO DE GUADALUPE	3,224,680.78	0.00	3,224,680.78	3,100,256.79	124,423.99
026	SANTA ANITA HUILOAC	3,224,680.78	0.00	3,224,680.78	2,069,619.33	1,155,061.45
027	JOSE MARIA MORELOS	3,224,680.78	0.00	3,224,680.78	1,353,222.77	1,871,458.01
028	GUADALUPE TEXCALAC	3,224,680.78	0.00	3,224,680.78	1,374,061.43	1,850,619.35
029	SANTA MARIA TEXCALAC	3,224,681.89	0.00	3,224,681.89	2,006,755.48	1,217,926.41
030	DIRECCIÓN ADMINISTRATIVA	0.00	0.00	0.00	3,958.46	-3,958.46
031	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00
032	TESORERÍA INGRESOS	0.00	0.00	0.00	0.00	0.00
033	COORDINACIÓN DE SALUD	0.00	0.00	0.00	0.00	0.00
034	INSTITUTO DE LA MUJER	0.00	0.00	0.00	0.00	0.00
036	ECONOMÍA	0.00	0.00	0.00	0.00	0.00

