

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Junio de 2024
 (Cifras en pesos)

00000042

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	331,655,702.01	0.00	331,655,702.01	181,322,265.15	181,322,265.15	150,333,436.86
3.1 SECTOR PUBLICO NO FINANCIERO	331,655,702.01	0.00	331,655,702.01	181,322,265.15	181,322,265.15	150,333,436.86
3.1.1 GOBIERNO GENERAL MUNICIPAL	331,655,702.01	0.00	331,655,702.01	181,322,265.15	181,322,265.15	150,333,436.86
3.1.1.1 GOBIERNO MUNICIPAL	331,655,702.01	0.00	331,655,702.01	181,322,265.15	181,322,265.15	150,333,436.86
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 PRESIDENCIA	58,499,533.50	0.00	58,499,533.50	33,187,845.51	33,187,845.51	25,311,687.99
002 SINDICATURA	1,705,900.00	0.00	1,705,900.00	717,913.28	717,913.28	987,986.72
003 REGIDORES	6,029,103.77	0.00	6,029,103.77	2,718,088.06	2,718,088.06	3,311,015.71
004 TESORERÍA	2,871,208.24	0.00	2,871,208.24	1,297,732.38	1,297,732.38	1,573,475.86
005 SECRETARÍA H. AYUNTAMIENTO	38,653,528.79	0.00	38,653,528.79	17,587,205.51	17,587,205.51	21,066,323.28
006 OBRAS PÚBLICAS	31,983,780.00	0.00	31,983,780.00	23,578,594.92	23,578,594.92	8,405,185.08
007 SEGURIDAD PÚBLICA	68,334,494.00	400,000.00	68,734,494.00	35,598,799.62	35,598,799.62	33,135,694.38
008 SERVICIOS PÚBLICOS MUNICIPALES	26,350,717.76	-400,000.00	25,950,717.76	14,041,717.20	14,041,717.20	11,909,000.56
009 PROTECCIÓN CIVIL	1,651,400.00	0.00	1,651,400.00	948,866.74	948,866.74	702,533.26
010 DEPORTES	2,397,500.00	0.00	2,397,500.00	1,159,255.54	1,159,255.54	1,238,244.46
011 CULTURA	3,253,966.20	0.00	3,253,966.20	2,767,322.91	2,767,322.91	486,643.29
012 ECOLOGÍA	2,035,000.00	0.00	2,035,000.00	911,837.27	911,837.27	1,123,162.73
013 REGISTRO CIVIL	0.00	0.00	0.00	1,951.00	1,951.00	-1,951.00
014 PLANACIÓN	2,512,000.00	0.00	2,512,000.00	1,304,746.08	1,304,746.08	1,207,253.92
015 CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
016 JURÍDICO	2,132,700.00	0.00	2,132,700.00	1,024,925.02	1,024,925.02	1,107,774.98
017 INFORMÁTICA	981,000.00	0.00	981,000.00	451,413.12	451,413.12	529,586.88
018 COMUNICACIÓN SOCIAL	2,090,010.00	0.00	2,090,010.00	639,575.69	639,575.69	1,450,434.31
019 MINISTERIO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
020 DIF MUNICIPAL	10,017,000.00	0.00	10,017,000.00	5,821,630.93	5,821,630.93	4,195,369.07
021 COMISIONES DE AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
022 ACCESO A LA INFORMACIÓN	450,000.00	0.00	450,000.00	220,785.84	220,785.84	229,214.16
023 SAN LUIS APIZAQUITO	2,390,500.00	0.00	2,390,500.00	1,389,013.88	1,389,013.88	1,001,486.12
024 SAN ISIDRO	1,934,647.00	0.00	1,934,647.00	980,301.05	980,301.05	954,345.95
025 CERRITO DE GUADALUPE	2,128,700.00	0.00	2,128,700.00	1,125,721.80	1,125,721.80	1,002,978.20
026 SANTA ANITA HUILORC	2,884,500.00	0.00	2,884,500.00	1,363,563.44	1,363,563.44	1,520,936.56
027 JOSE MARIA MORELOS	2,137,000.00	0.00	2,137,000.00	793,444.75	793,444.75	1,343,555.25
028 GUNDALUPE TEXCALAC	1,750,824.00	0.00	1,750,824.00	804,301.58	804,301.58	946,522.42
029 SANTA MARIA TEXCALAC	2,234,543.71	0.00	2,234,543.71	1,410,445.19	1,410,445.19	824,098.52
030 DIRECCIÓN ADMINISTRATIVA	13,399,600.00	0.00	13,399,600.00	6,721,535.77	6,721,535.77	6,678,064.23
031 JUZGADO MUNICIPAL	807,415.00	0.00	807,415.00	391,858.20	391,858.20	415,556.80
032 TESORERÍA INGRESOS	4,863,650.00	0.00	4,863,650.00	2,957,290.98	2,957,290.98	1,906,359.02
033 COORDINACIÓN DE SALUD	225,600.00	0.00	225,600.00	73,575.86	73,575.86	152,024.14
034 INSTITUTO DE LA MUJER	1,036,500.00	0.00	1,036,500.00	443,477.01	443,477.01	593,022.99
036 ECONOMÍA	6,233,100.00	0.00	6,233,100.00	3,551,641.48	3,551,641.48	2,681,458.52



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Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
038 TESORERIA CONTABILIDAD	2,964,471.92	0.00	2,964,471.92	1,190,299.08	1,190,299.08	1,774,172.84
039 DESARROLLO SOCIAL	1,705,856.12	0.00	1,705,856.12	815,914.34	815,914.34	889,941.78
040 DESARROLLO AGROPECUARIO	605,000.00	0.00	605,000.00	241,387.77	241,387.77	363,612.23
041 IMAGEN URBANA	12,181,452.00	0.00	12,181,452.00	6,943,408.53	6,943,408.53	5,238,043.47
042 SECRETARIA TECNICA	1,093,800.00	0.00	1,093,800.00	962,230.03	962,230.03	131,569.97
043 SECRETARIA DE GOBIERNO	572,600.00	0.00	572,600.00	249,094.22	249,094.22	323,505.78
044 MOVILIDAD URBANA	3,483,000.00	0.00	3,483,000.00	2,172,819.83	2,172,819.83	1,310,180.17
32 COORDINACIÓN DE JUVENTUD	1,327,900.00	0.00	1,327,900.00	445,936.88	445,936.88	881,963.12
35 MODULO CAMINO	0.00	0.00	0.00	107,808.04	107,808.04	-107,808.04
36 RASTRO MUNICIPAL	2,832,700.00	0.00	2,832,700.00	1,773,286.73	1,773,286.73	1,059,413.27
37 ORGANISMO DE CONTROL INTERNO	917,500.00	0.00	917,500.00	433,702.09	433,702.09	483,797.91
TOTAL DEL GASTO	331,655,702.01	0.00	331,655,702.01	181,322,265.15	181,322,265.15	150,333,436.86

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

ESTADOS UNIDOS MEXICANOS
 H. AYUNTAMIENTO CONSTITUCIONAL DE APIZACO, TLAX.
 PRESIDENCIA
 2021 - 2024
 LIC. PABLO BARRERA GONZÁLEZ
 PRESIDENTE MUNICIPAL
 LIC. ZETH GUTIÉRREZ GONZÁLEZ
 JEFE DE DEPARTAMENTO MUNICIPAL

M.A. JOSÉ NAYARZ SÁNCHEZ BENÍTEZ
 TESORERO MUNICIPAL

ESTADOS UNIDOS MEXICANOS
 H. AYUNTAMIENTO CONSTITUCIONAL DE APIZACO, TLAX.
 SINDECATURA
 2021 - 2024

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