

MUNICIPIO DE APIZACO TLAXCALA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2019	2020	2021	2022	2023	2024
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	337,775,414.49	297,035,390.97	294,110,208.43	331,581,573.63	388,411,163.94	331,655,702.01
A. Servicios Personales	136,122,959.54	139,699,885.96	137,735,447.71	155,691,448.26	163,446,840.20	181,570,482.76
B. Materiales y Suministros	27,175,027.78	26,582,541.80	28,790,362.19	28,662,762.77	38,624,307.20	35,229,431.76
C. Servicios Generales	70,135,818.51	56,225,345.60	55,899,070.81	65,825,261.81	73,140,753.21	45,163,296.95
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	48,787,897.11	38,816,808.05	40,460,308.15	44,702,078.90	62,729,256.22	39,720,610.54
E. Bienes Muebles, Inmuebles e Intangibles	2,882,203.08	4,737,388.81	442,987.76	10,013,764.72	7,842,760.91	3,950,000.00
F. Inversión Pública	51,151,975.24	29,997,900.96	30,782,031.81	26,686,257.17	42,627,246.20	26,021,880.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	1,519,533.23	975,519.79	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	499,500.00	7,728,664.24	0.00	0.00	0.00	0.00
A. Servicios Personales	0.00	1,680,000.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	1,908,954.00	0.00	0.00	0.00	0.00
C. Servicios Generales	0.00	2,114,710.20	0.00	0.00	0.00	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	2,025,000.04	0.00	0.00	0.00	0.00
F. Inversión Pública	499,500.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	338,274,914.49	304,764,055.21	294,110,208.43	331,581,573.63	388,411,163.94	331,655,702.01