

MUNICIPIO DE APIZACO TLAXCALA
 PROYECCIONES DE EGRESOS - LDF (F7b)
 (PESOS)
 (CIFRAS NOMINALES)

Concepto	2023	2024	2025	2026	2027	2028
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	388,418,797.79	388,418,797.79	388,418,797.79	388,418,797.79	388,418,797.79	388,418,797.79
A. Servicios Personales	163,446,840.20	163,446,840.20	163,446,840.20	163,446,840.20	163,446,840.20	163,446,840.20
B. Materiales y Suministros	38,624,307.20	38,624,307.20	38,624,307.20	38,624,307.20	38,624,307.20	38,624,307.20
C. Servicios Generales	73,148,387.06	73,148,387.06	73,148,387.06	73,148,387.06	73,148,387.06	73,148,387.06
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	62,729,256.22	62,729,256.22	62,729,256.22	62,729,256.22	62,729,256.22	62,729,256.22
E. Bienes Muebles, Inmuebles e Intangibles	7,842,760.91	7,842,760.91	7,842,760.91	7,842,760.91	7,842,760.91	7,842,760.91
F. Inversión Pública	42,627,246.20	42,627,246.20	42,627,246.20	42,627,246.20	42,627,246.20	42,627,246.20
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	0.00	0.00	0.00	0.00	0.00	0.00
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	388,418,797.79	388,418,797.79	388,418,797.79	388,418,797.79	388,418,797.79	388,418,797.79