

MUNICIPIO DE APIZACO TLAXCALA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2016	2017	2018	2019	2020	2021
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	301,705,427.65	257,597,565.21	295,915,609.89	337,775,414.49	297,035,390.97	294,110,208.43
A. Servicios Personales	111,054,578.40	119,221,238.55	127,164,943.70	136,122,959.54	139,699,885.96	137,735,447.71
B. Materiales y Suministros	23,062,236.07	17,342,281.88	35,084,731.63	27,175,027.78	26,582,541.80	28,790,362.19
C. Servicios Generales	42,377,728.08	50,254,475.49	51,865,879.73	70,135,818.51	56,225,345.60	55,899,070.81
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	7,700,742.48	18,441,171.43	35,196,582.76	48,787,897.11	38,816,808.05	40,460,308.15
E. Bienes Muebles, Inmuebles e Intangibles	87,461,004.47	7,244,111.45	13,496,888.93	2,882,203.08	4,737,388.81	442,987.76
F. Inversión Pública	30,049,138.15	41,642,820.43	29,468,912.90	51,151,975.24	29,997,900.96	30,782,031.81
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	3,451,465.98	2,158,443.20	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	1,479,227.04	1,519,533.23	975,519.79	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	0.00	11,940,226.97	25,865,809.51	499,500.00	7,728,664.24	0.00
A. Servicios Personales	0.00	2,502,973.64	2,098,443.20	0.00	1,680,000.00	0.00
B. Materiales y Suministros	0.00	2,408,607.58	2,381,279.12	0.00	1,908,954.00	0.00
C. Servicios Generales	0.00	2,242,656.36	4,188,457.81	0.00	2,114,710.20	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	224,000.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	4,285,989.39	3,981,495.50	0.00	2,025,000.04	0.00
F. Inversión Pública	0.00	500,000.00	12,992,133.88	499,500.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	301,705,427.65	269,537,792.18	321,781,419.40	338,274,914.49	304,764,055.21	294,110,208.43