

MUNICIPIO DE APIZACO TLAXCALA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2018	2019	2020	2021	2022	2023
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	295,915,609.89	337,775,414.49	297,035,390.97	294,110,208.43	331,581,573.63	296,579,572.73
A. Servicios Personales	127,164,943.70	136,122,959.54	139,699,885.96	137,735,447.71	155,691,448.26	160,102,440.70
B. Materiales y Suministros	35,084,731.63	27,175,027.78	26,582,541.80	28,790,362.19	28,662,762.77	24,580,560.00
C. Servicios Generales	51,865,879.73	70,135,818.51	56,225,345.60	55,899,070.81	65,825,261.81	49,232,491.13
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	35,196,582.76	48,787,897.11	38,816,808.05	40,460,308.15	44,702,078.90	33,249,581.64
E. Bienes Muebles, Inmuebles e Intangibles	13,496,888.93	2,882,203.08	4,737,388.81	442,987.76	10,013,764.72	1,666,971.26
F. Inversión Pública	29,468,912.90	51,151,975.24	29,997,900.96	30,782,031.81	26,686,257.17	27,247,528.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	2,158,443.20	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	1,479,227.04	1,519,533.23	975,519.79	0.00	0.00	500,000.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	25,865,809.51	499,500.00	7,728,664.24	0.00	0.00	0.00
A. Servicios Personales	2,098,443.20	0.00	1,680,000.00	0.00	0.00	0.00
B. Materiales y Suministros	2,381,279.12	0.00	1,908,954.00	0.00	0.00	0.00
C. Servicios Generales	4,188,457.81	0.00	2,114,710.20	0.00	0.00	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	224,000.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	3,981,495.50	0.00	2,025,000.04	0.00	0.00	0.00
F. Inversión Pública	12,992,133.88	499,500.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	321,781,419.40	338,274,914.49	304,764,055.21	294,110,208.43	331,581,573.63	296,579,572.73