

MUNICIPIO DE APIZACO TLAXCALA

CUENTA PÚBLICA 2019  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de Enero al 30 de Junio de 2019  
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	265,496,981.56	11,537,535.16	277,034,516.72	133,051,488.85	119,142,253.98	143,983,027.87
3.1 SECTOR PUBLICO NO FINANCIERO	265,496,981.56	11,537,535.16	277,034,516.72	133,051,488.85	119,142,253.98	143,983,027.87
3.1.1 GOBIERNO GENERAL MUNICIPAL	265,496,981.56	11,537,535.16	277,034,516.72	133,051,488.85	119,142,253.98	143,983,027.87
3.1.1.1 GOBIERNO MUNICIPAL	265,496,981.56	11,537,535.16	277,034,516.72	133,051,488.85	119,142,253.98	143,983,027.87
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 PRESIDENCIA	8,508,778.80	0.00	8,508,778.80	8,938,387.35	8,741,631.57	-429,608.55
002 SINDICATURA	2,497,429.78	0.00	2,497,429.78	2,235,353.05	1,829,674.35	262,076.73
003 REGIDORES	6,156,661.84	0.00	6,156,661.84	2,946,063.24	2,596,040.61	3,210,598.60
004 TESORERÍA	18,079,624.05	0.00	18,079,624.05	8,232,014.54	7,612,364.52	9,847,609.51
005 SECRETARÍA H. AYUNTAMIENTO	12,277,792.80	0.00	12,277,792.80	5,952,763.53	5,703,540.93	6,325,029.27
006 OBRAS PÚBLICAS	34,818,739.49	499,500.00	35,318,239.49	7,441,976.58	7,140,297.70	27,876,262.91
007 SEGURIDAD PÚBLICA	65,899,290.90	0.00	65,899,290.90	32,624,991.41	26,792,373.84	33,274,299.49
008 SERVICIOS PÚBLICOS MUNICIPALES	26,827,381.01	0.00	26,827,381.01	17,717,869.96	15,941,962.14	9,109,511.05
009 PROTECCIÓN CIVIL	1,076,014.77	0.00	1,076,014.77	374,027.01	305,833.76	701,987.76
010 DEPORTES	924,000.00	0.00	924,000.00	218,265.54	201,121.82	705,734.46
011 CULTURA	3,771,184.43	11,038,035.16	14,809,219.59	2,772,257.68	2,621,667.00	12,036,961.91
012 ECOLOGÍA	2,092,558.50	0.00	2,092,558.50	998,268.64	878,787.51	1,094,289.86
013 REGISTRO CIVIL	3,766,253.62	0.00	3,766,253.62	1,871,243.84	1,643,301.35	1,895,009.78
014 PLANEACIÓN	650,810.99	0.00	650,810.99	304,433.94	276,111.74	346,377.05
015 CONTRALORÍA	1,631,169.71	0.00	1,631,169.71	891,605.64	839,403.16	739,564.07
016 JURÍDICO	1,254,800.32	0.00	1,254,800.32	556,992.51	510,553.85	697,807.81
017 INFORMÁTICA	615,986.80	0.00	615,986.80	19,358.34	19,358.34	596,628.46
018 COMUNICACIÓN SOCIAL	2,805,630.24	0.00	2,805,630.24	1,673,462.82	1,584,992.75	1,132,167.42
019 MINISTERIO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
020 DIF MUNICIPAL	12,027,490.70	0.00	12,027,490.70	6,520,928.61	6,176,766.77	5,506,562.09
021 COMISIONES DE AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
022 ACCESO A LA INFORMACIÓN	233,006.26	0.00	233,006.26	101,655.43	76,876.85	131,350.83
023 SAN LUIS APIZAQUITO	2,196,246.03	0.00	2,196,246.03	1,193,235.38	1,163,235.38	1,003,010.65
024 SAN ISIDRO	1,592,875.51	0.00	1,592,875.51	872,218.53	850,518.53	720,656.98
025 CERRITO DE GUADALUPE	1,743,407.12	0.00	1,743,407.12	986,770.18	950,322.88	756,636.94
026 SANTA ANITA HUILCAC	2,140,263.20	0.00	2,140,263.20	1,218,451.91	920,489.45	920,811.29
027 JOSE MARIA MORELOS	1,406,265.07	0.00	1,406,265.07	820,093.09	684,677.32	586,172.98
028 GUADALUPE TEXCALAC	1,468,469.22	0.00	1,468,469.22	741,672.14	695,266.60	726,797.08
029 SANTA MARIA TEXCALAC	2,593,102.10	0.00	2,593,102.10	1,362,530.29	1,221,333.33	1,230,571.81
030 DIRECCIÓN ADMINISTRATIVA	11,446,041.57	0.00	11,446,041.57	5,675,472.06	5,211,362.67	5,770,569.51
031 JUZGADO MUNICIPAL	1,832,561.33	0.00	1,832,561.33	847,780.48	750,000.69	984,780.85
032 TESORERIA INGRESOS	0.00	0.00	0.00	0.00	0.00	0.00
033 COORDINACION DE SALUD	84,000.00	0.00	84,000.00	61,167.58	217,494.15	22,832.42
034 INSTITUTO DE LA MUJER	471,656.43	0.00	471,656.43	195,402.10	183,167.51	276,254.38
036 ECONOMIA	6,045,436.17	0.00	6,045,436.17	3,107,236.27	2,724,652.10	2,938,199.99

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038 TESORERIA CONTABILIDAD	0.00	0.00	0.00	0.00	0.00	0.00
039 DESARROLLO SOCIAL	4,518,976.23	0.00	4,518,976.23	1,743,476.82	1,600,224.64	2,775,499.41
040 DESARROLLO AGROPECUARIO	2,659,600.00	0.00	2,659,600.00	249,250.12	164,708.92	2,410,349.88
041 IMAGEN URBANA	13,413,976.69	0.00	13,413,976.69	8,167,665.10	7,174,637.96	5,246,311.59
042 SECRETARIA TECNICA	1,350,552.26	0.00	1,350,552.26	876,487.74	746,468.13	474,064.52
043 SECRETARIA DE GOBIERNO	950,574.32	0.00	950,574.32	496,388.26	441,120.63	454,186.06
044 MOVILIDAD URBANA	477,466.44	0.00	477,466.44	169,450.06	153,925.32	308,016.38
32 COORDINACIÓN DE JUVENTUD	336,000.00	0.00	336,000.00	349,468.04	349,386.48	-13,468.04
35 MODULO CANINO	545,184.29	0.00	545,184.29	215,035.39	173,797.79	330,148.90
36 RASTRO MUNICIPAL	2,309,721.57	0.00	2,309,721.57	1,310,317.65	1,208,553.53	999,403.92
<b>TOTAL DEL GASTO</b>	<b>265,496,981.56</b>	<b>11,537,535.16</b>	<b>277,034,516.72</b>	<b>133,051,488.85</b>	<b>119,142,253.98</b>	<b>143,983,027.87</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



LIC. JULIO CESAR HERNANDEZ MEJIA  
PRESIDENTE MUNICIPAL

C. ANABEL ALDUCIN LIMA  
SINDICO MUNICIPAL

LIC. IVAN GUERRA TORRES  
TESORERO MUNICIPAL

TESORERIA MUNICIPAL  
M. AYUNTAMIENTO DE APIZACO  
2017-2021



SINDICATURA  
M. AYUNTAMIENTO DE APIZACO  
2017-2021