

MUNICIPIO DE APIZACO TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Junio de 2017
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
3	SECTOR PUBLICO MUNICIPAL	225,259,262.32	0.00	225,259,262.32	114,564,051.94	104,281,194.97	110,695,210.38
3.1	SECTOR PUBLICO NO FINANCIERO	225,259,262.32	0.00	225,259,262.32	114,564,051.94	104,281,194.97	110,695,210.38
3.1.1	GOBIERNO GENERAL MUNICIPAL	225,259,262.32	0.00	225,259,262.32	114,564,051.94	104,281,194.97	110,695,210.38
3.1.1.1	GOBIERNO MUNICIPAL	225,259,262.32	0.00	225,259,262.32	114,564,051.94	104,281,194.97	110,695,210.38
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001	PRESIDENCIA	15,909,342.11	0.00	15,909,342.11	9,825,528.83	9,535,906.13	6,083,813.28
002	SINDICATURA	4,809,717.76	0.00	4,809,717.76	3,117,219.45	3,007,157.61	1,692,498.31
003	REGIDORES	4,192,302.79	0.00	4,192,302.79	2,216,559.94	1,871,463.96	1,975,742.85
004	TESORERÍA	8,770,065.40	0.00	8,770,065.40	6,978,744.81	6,458,813.27	1,791,320.59
005	SECRETARÍA H. AYUNTAMIENTO	21,198,635.45	0.00	21,198,635.45	9,568,351.75	8,494,870.30	11,630,283.70
006	OBRAS PÚBLICAS	43,631,540.51	0.00	43,631,540.51	3,093,061.22	2,796,930.18	40,538,479.29
007	SEGURIDAD PÚBLICA	48,172,863.84	0.00	48,172,863.84	33,276,212.15	29,547,544.62	14,896,651.69
008	SERVICIOS PÚBLICOS MUNICIPALES	32,591,158.87	0.00	32,591,158.87	21,979,241.31	20,091,112.30	10,611,917.56
009	PROTECCIÓN CIVIL	1,356,805.98	0.00	1,356,805.98	683,025.02	646,106.55	673,780.96
010	DEPORTES	0.00	0.00	0.00	23,434.67	13,362.91	-23,434.67
011	CULTURA	1,907,226.36	0.00	1,907,226.36	818,018.22	752,045.20	1,089,208.14
012	ECOLOGÍA	2,247,541.75	0.00	2,247,541.75	771,952.58	614,770.91	1,475,589.17
013	REGISTRO CIVIL	3,321,175.82	0.00	3,321,175.82	1,414,806.79	1,345,022.57	1,906,369.03
014	PLANEACIÓN	1,281,741.70	0.00	1,281,741.70	542,267.59	517,035.15	739,474.11
015	CONTRALORÍA	1,960,187.42	0.00	1,960,187.42	1,159,367.85	1,159,367.85	800,819.57
016	JURÍDICO	1,167,291.01	0.00	1,167,291.01	610,748.72	570,227.48	556,542.29
017	INFORMÁTICA	0.00	0.00	0.00	1,141.99	1,141.99	-1,141.99
018	COMUNICACIÓN SOCIAL	892,296.37	0.00	892,296.37	952,261.43	952,063.43	-59,965.06
019	MINISTERIO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
020	DIF MUNICIPAL	5,934,613.83	0.00	5,934,613.83	3,402,730.87	3,077,842.23	2,531,882.96
021	COMISIONES DE AGUA POTABLE	0.00	0.00	0.00	2,455.58	0.00	-2,455.58
022	ACCESO A LA INFORMACIÓN	0.00	0.00	0.00	542.20	542.20	-542.20
023	SAN LUIS APIZAQUITO	1,706,362.06	0.00	1,706,362.06	833,431.47	766,620.07	872,930.59
024	SAN ISIDRO	1,135,960.98	0.00	1,135,960.98	572,959.24	497,578.64	563,001.74
025	CERRITO DE GUADALUPE	1,245,539.93	0.00	1,245,539.93	725,723.95	508,020.87	519,815.98
026	SANTA ANITA HUILLOAC	1,565,993.72	0.00	1,565,993.72	800,220.28	699,425.50	765,773.44
027	JOSE MARIA MORELOS	991,874.28	0.00	991,874.28	605,065.13	531,125.07	386,809.15
028	GUADALUPE TEXCALAC	1,034,522.63	0.00	1,034,522.63	515,739.10	433,116.65	518,783.53
029	SANTA MARIA TEXCALAC	1,598,704.37	0.00	1,598,704.37	1,001,341.03	893,048.37	597,363.34
030	DIRECCIÓN ADMINISTRATIVA	0.00	0.00	0.00	277,785.45	264,886.16	-277,785.45
031	JUZGADO MUNICIPAL	1,533,016.83	0.00	1,533,016.83	613,614.96	578,548.25	919,401.87
032	TESORERIA INGRESOS	0.00	0.00	0.00	87,429.74	87,429.74	-87,429.74
033	COORDINACION DE SALUD	0.00	0.00	0.00	106,568.04	102,568.04	-106,568.04
034	INSTITUTO DE LA MUJER	902,373.82	0.00	902,373.82	364,465.32	347,899.96	537,908.50
036	ECONOMIA	12,400,774.54	0.00	12,400,774.54	4,399,894.05	4,083,138.46	8,000,880.49

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038 TESORERIA CONTABILIDAD	0.00	0.00	0.00	155,179.78	155,179.78	-155,179.78
039 DESARROLLO SOCIAL	1,363,120.27	0.00	1,363,120.27	2,306,179.61	2,142,358.66	-943,059.34
32 COORDINACIÓN DE JUVENTUD	205,220.00	0.00	205,220.00	183,210.34	183,210.34	22,009.66
35 MODULO CANINO	76,399.42	0.00	76,399.42	32,923.12	24,490.42	43,476.30
36 RASTRO MUNICIPAL	154,892.50	0.00	154,892.50	544,648.36	529,223.15	-389,755.86
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TOTAL DEL GASTO	225,259,262.32	0.00	225,259,262.32	114,564,051.94	104,281,194.97	110,695,210.38
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Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,
 son razonablemente correctos y son responsabilidad del emisor.

 LIC. JULIO CESAR HERNANDEZ MEJIA
 PRESIDENTE MUNICIPAL

 C. ANABEL ALDUCIN LIMA
 SINDICO MUNICIPAL

 LIC. IVAN CUAPANTECATL TRUJILLO
 TESORERO MUNICIPAL